



GROUP PRODUCTION - (in tonnes)

Sep 2012

	FULL PRODUCTION				BENEFICIAL PRODUCTION					
	Sep 2012	Todate '12	Todate '11	Variance	Todate '12	Todate '11	Variance			
PALM OIL										
OWN										
TOLAN TIGA GROUP	Indonesia	7 113	49 350	47 259	4,4%	43 541	88,23%	41 365	87,53%	5,3%
UMW / TUM GROUP	Indonesia	668	3 929	1 575	149,5%	3 706	94,33%	1 457	92,53%	154,3%
AGRO MUKO	Indonesia	8 896	62 306	62 433	-0,2%	27 992	44,93%	28 051	44,93%	-0,2%
HARGY OIL PALMS	P.N.G.	4 252	39 261	39 941	-1,7%	39 261	100,00%	39 941	100,00%	-1,7%
TOTAL OWN		20 929	154 846	151 208	2,4%	114 501		110 815		3,3%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	10 *	20 *	-	-	19	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	168	1 254	1 540	-18,6%	563	44,93%	692	44,93%	-18,6%
HARGY OIL PALMS	P.N.G.	3 385	34 932	35 956	-2,9%	34 932	100,00%	35 956	100,00%	-2,9%
TOTAL PALM OIL		24 491	191 052	188 704	1,2%	150 015		147 463		1,7%

PALM KERNELS										
OWN										
TOLAN TIGA GROUP	Indonesia	1 723	12 103	11 528	5,0%	10 700	88,41%	10 121	87,79%	5,7%
UMW / TUM GROUP	Indonesia	177	1 040	390	167,0%	981	94,33%	360	92,53%	172,2%
AGRO MUKO	Indonesia	1 923	14 042	13 391	4,9%	6 309	44,93%	6 016	44,93%	4,9%
TOTAL OWN		3 823	27 185	25 308	7,4%	17 989		16 497		9,0%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	2 *	5 *	-	-	2	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	33	247	306	-19,3%	111	44,93%	137	44,93%	-19,3%
TOTAL PALM KERNELS		3 858	27 437	25 614	7,1%	18 102		16 635		8,8%

PALM KERNEL OIL										
OWN										
HARGY OIL PALMS	P.N.G.	323	2 924	2 799	4,5%	2 924	100,00%	2 799	100,00%	4,5%
OUTGROWERS										
HARGY OIL PALMS	P.N.G.	276	2 629	2 509	4,8%	2 629	100,00%	2 509	100,00%	4,8%
TOTAL PALM KERNEL OIL		600	5 552	5 308	4,6%	5 552		5 308		4,6%

* CSM production figures are included in the Tolan Tiga Group Outgrowers.

Details percentages of companies in TOLAN TIGA GROUP and AGRO MUKO:					
	2008	2009	2010	2011	2012
PT Tolan Tiga	95,00%	95,00%	95,00%	95,00%	95,00%
PT Bandar Sumatra / Timbang Deli	95,00%	95,00%	95,00%	95,00%	90,25%
PT Umbul Mas Wisesa	73,53%	73,53%	73,53%	94,33%	94,33%
PT Toton Usaha Mandiri	-	77,40%	77,40%	99,29%	94,33%
PT Citra Sawit Mandiri	-	-	-	-	94,33%
PT Eastern Sumatra	95,00%	90,25%	90,25%	90,25%	90,25%
PT Kerasaan	57,00%	57,00%	57,00%	57,00%	54,15%
PT Melania	73,53%	73,53%	73,53%	94,33%	90,25%
PT Agro Muko	38,45%	38,45%	44,93%	44,93%	44,93%



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Sep 2012

		FULL PRODU July 2012				BENEFICIAL PRODUCTION				
		Sep 2012	Todate '12	Todate '11	Variance	Todate '12	Todate '11		Variance	
RUBBER										
OWN										
TOLAN TIGA GROUP	Indonesia	280	2 115	1 862	13,6%	1 909	90,25%	1 769	95,00%	7,9%
MELANIA	Indonesia	136	2 575	1 889	36,3%	2 324	90,25%	1 743	92,28%	33,3%
AGRO MUKO	Indonesia	108	1 073	1 204	-10,9%	482	44,93%	541	44,93%	-10,9%
GALLEY REACH	P.N.G.	194	1 858	1 499	24,0%	1 858	100,00%	1 499	100,00%	24,0%
TOTAL OWN		718	7 621	6 454	18,1%	6 573		5 552		18,4%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
MELANIA	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	0	6	-	-	3	44,93%	-	-	-
GALLEY REACH	P.N.G.	86	695	736	-5,7%	695	100,00%	736	100,00%	-5,7%
TOTAL RUBBER		804	8 322	7 190	15,7%	7 270		6 288		15,6%

TEA										
OWN										
CIBUNI	Indonesia	182	1 997	1 896	5,3%	1 849	90,25%	1 749	92,28%	5,7%
OUTGROWERS										
CIBUNI	Indonesia	3	41	0	-	38	90,25%	0	-	-
TOTAL TEA		185	2 038	1 896	7,5%	1 887		1 749		7,9%

BANANAS										
EGLIN AZAGUIE	Ivory Coast	443	3 621	2 640	37,2%	3 621	100,00%	2 640	100,00%	37,2%
EGLIN AGBOVILLE	Ivory Coast	1 038	7 078	6 209	14,0%	7 078	100,00%	6 209	100,00%	14,0%
EGLIN MOTOBE	Ivory Coast	522	7 619	5 671	34,4%	7 619	100,00%	5 671	100,00%	34,4%
TOTAL BANANAS		2 002	18 318	14 520	26,2%	18 318		14 520		26,2%

ORNAMENTAL PLANTS (in '000 units)										
EGLIN	Ivory Coast	52	421	487	-13,4%	421	100,0%	487	100,0%	-13,4%

GROUP TRADING (in tonnes)					
FLY RUBBER	P.N.G.	250	1 394	936	48,9%
MATHYS BANANAS	Ivory Coast	80	1 840	6 034	-69,5%

AVERAGE MARKET PRICES		Sep 2012	Todate 2012	Todate 2011	Year 2011
CPO (CIF Rotterdam)	in \$/mt	973,00	1 063,33	1 159,00	1 125,33
CPKO (CIF Rotterdam)	in \$/mt	987,00	1 209,67	1 781,00	1 647,92
RSS3 (FOB Singapore)	in Uscts/kg	303,80	347,10	522,90	482,32
TEA (FOB origin)	in \$/kg	3,13	2,85	2,96	2,92
BANANAS (FOT Europe)	in \$/mt	1 112,00	1 098,67	1 177,13	1 124,74
ORN. PLANTS (Dep.Airport)	in Euro/unit	0,61	0,61	0,61	0,61

COMMODITY PRICE DATA

Sep 2012

