



GROUP PRODUCTION - (in tonnes)

March 2012

		FULL PRODUCTION				BENEFICIAL PRODUCTION				
		March 2012	Todate '12	Todate '11	Variance	Todate '12		Todate '11		Variance
PALM OIL										
OWN										
TOLAN TIGA GROUP	Indonesia	4 952	14 314	13 807	3,7%	12 665	88,48%	12 164	88,10%	4,1%
UMW / TUM GROUP	Indonesia	330	769	404	90,3%	730	94,88%	298	73,69%	145,0%
AGRO MUKO	Indonesia	6 705	19 359	18 541	4,4%	8 697	44,93%	8 330	44,93%	4,4%
HARGY OIL PALMS	P.N.G.	4 159	12 521	12 888	-2,8%	12 521	100,00%	12 888	100,00%	-2,8%
TOTAL OWN		16 146	46 963	45 640	2,9%	34 613		33 680		2,8%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	111	313	329	-4,9%	141	44,93%	148	44,93%	-4,9%
HARGY OIL PALMS	P.N.G.	3 657	11 299	13 492	-16,3%	11 299	100,00%	13 492	100,00%	-16,3%
TOTAL PALM OIL		19 914	58 575	59 461	-1,5%	46 053		47 320		-2,7%

PALM KERNELS										
OWN										
TOLAN TIGA GROUP	Indonesia	1 176	3 587	3 455	3,8%	3 190	88,93%	3 054	88,39%	4,5%
UMW / TUM GROUP	Indonesia	87	203	96	112,1%	193	94,87%	71	73,69%	173,0%
AGRO MUKO	Indonesia	1 510	4 431	4 033	9,9%	1 991	44,93%	1 812	44,93%	9,9%
TOTAL OWN		2 773	8 221	7 584	8,4%	5 373		4 936		8,9%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	21	60	64	-5,6%	27	44,93%	29	44,93%	-5,6%
TOTAL PALM KERNELS		2 794	8 281	7 647	8,3%	5 400		4 965		8,8%

PALM KERNEL OIL										
OWN										
HARGY OIL PALMS	P.N.G.	292	892	843	5,9%	892	100,00%	843	100,00%	5,9%
OUTGROWERS										
HARGY OIL PALMS	P.N.G.	254	807	862	-6,4%	807	100,00%	862	100,00%	-6,4%
TOTAL PALM KERNEL OIL		546	1 700	1 705	-0,3%	1 700		1 705		-0,3%

Details percentages of companies in TOLAN TIGA GROUP and AGRO MUKO:						
	aug-dec					
	2008	2008	2009	2010	2011	2012
TT - TD - BP	95,00%	95,00%	95,00%	95,00%	95,00%	95,00%
UMW	73,53%	73,53%	73,53%	73,53%	94,33%	94,33%
Toton	-	-	77,40%	77,40%	99,29%	99,29%
Eastern Sumatra	95,00%	90,25%	90,25%	90,25%	90,25%	90,25%
Kerasaan	57,00%	57,00%	57,00%	57,00%	57,00%	57,00%
Melania - Cibuni	73,53%	73,53%	73,53%	73,53%	94,33%	94,33%
Agro Muko	38,45%	38,45%	38,45%	44,93%	44,93%	44,93%



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		March 2012	Todate '12	Todate '11	Variance	Todate '12	Todate '11	Variance		
RUBBER										
OWN										
TOLAN TIGA GROUP	Indonesia	176	768	761	1,0%	730	95,00%	723	95,00%	1,0%
MELANIA	Indonesia	358	859	831	3,4%	810	94,33%	611	73,53%	32,7%
AGRO MUKO	Indonesia	116	367	394	-6,6%	165	44,93%	177	44,93%	-6,6%
GALLEY REACH	P.N.G.	185	502	529	-5,1%	502	100,00%	529	100,00%	-5,1%
TOTAL OWN		836	2 497	2 514	-0,7%	2 208		2 040		8,2%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
MELANIA	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	-	-	-	-	-	-	-	-	-
GALLEY REACH	P.N.G.	95	328	261	25,7%	328	100,00%	261	100,00%	25,7%
TOTAL RUBBER		931	2 825	2 775	1,8%	2 535		2 300		10,2%

TEA										
OWN										
CIBUNI	Indonesia	294	654	625	4,7%	617	94,33%	460	73,53%	34,3%
OUTGROWERS										
CIBUNI	Indonesia	6	16	0	8731,2%	15	94,33%	0	73,53%	-
TOTAL TEA		301	671	625	7,3%	633		460		37,6%

BANANAS										
EGLIN AZAGUIE	Ivory Coast	392	979	804	21,8%	979	100,00%	804	100,00%	21,8%
EGLIN AGBOVILLE	Ivory Coast	698	2 384	2 184	9,1%	2 384	100,00%	2 184	100,00%	9,1%
EGLIN MOTOBE	Ivory Coast	1 480	3 024	2 084	45,1%	3 024	100,00%	2 084	100,00%	45,1%
TOTAL BANANAS		2 569	6 387	5 072	25,9%	6 387		5 072		25,9%

ORNAMENTAL PLANTS (in '000 units)										
EGLIN	Ivory Coast	38	109	164	-33,4%	109	100,0%	164	100,0%	-33,4%

GROUP TRADING (in tonnes)					
FLY RUBBER	P.N.G.	416	416	125	233,3%
MATHYS BANANAS	Ivory Coast	240	740	2 754	-73,1%

AVERAGE MARKET PRICES		March 2012	Todate 2012	Todate 2011	Year 2011
CPO (CIF Rotterdam)	in \$/mt	1 152,00	1 106,33	1 251,00	1 125,33
CPKO (CIF Rotterdam)	in \$/mt	1 370,00	1 366,00	2 131,00	1 647,92
RSS3 (FOB Singapore)	in Uscts/kg	392,90	385,27	573,27	482,32
TEA (FOB origin)	in \$/kg	2,42	2,55	2,89	2,92
BANANAS (FOT Europe)	in \$/mt	1 221,00	1 142,67	1 251,37	1 124,74
ORN. PLANTS (Dep.Airport)	in Euro/unit	0,61	0,61	0,61	0,61

