



GROUP PRODUCTION - (in tonnes)

June 2012

		FULL PRODUCTION				BENEFICIAL PRODUCTION				
		June 2012	Todate '12	Todate '11	Variance	Todate '12		Todate '11		Variance
PALM OIL										
OWN										
TOLAN TIGA GROUP	Indonesia	5 549	29 526	29 251	0,9%	26 024	88,14%	25 663	87,73%	1,4%
UMW / TUM GROUP	Indonesia	594	2 132	1 002	112,8%	2 011	94,33%	927	92,49%	117,1%
AGRO MUKO	Indonesia	7 368	39 610	39 259	0,9%	17 796	44,93%	17 638	44,93%	0,9%
HARGY OIL PALMS	P.N.G.	4 387	25 965	26 823	-3,2%	25 965	100,00%	26 823	100,00%	-3,2%
TOTAL OWN		17 899	97 233	96 335	0,9%	71 796		71 051		1,0%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	184	782	734	6,5%	351	44,93%	330	44,93%	6,5%
HARGY OIL PALMS	P.N.G.	4 142	23 231	25 442	-8,7%	23 231	100,00%	25 442	100,00%	-8,7%
TOTAL PALM OIL		22 225	121 246	122 512	-1,0%	95 378		96 823		-1,5%

PALM KERNELS										
OWN										
TOLAN TIGA GROUP	Indonesia	1 336	7 216	7 140	1,1%	6 380	88,41%	6 283	88,01%	1,5%
UMW / TUM GROUP	Indonesia	157	564	237	137,7%	532	94,33%	219	92,49%	142,4%
AGRO MUKO	Indonesia	1 647	8 949	8 394	6,6%	4 021	44,93%	3 771	44,93%	6,6%
TOTAL OWN		3 139	16 729	15 771	6,1%	10 932		10 274		6,4%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
UMW / TUM GROUP	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	37	152	145	5,0%	68	44,93%	65	44,93%	5,0%
TOTAL PALM KERNELS		3 176	16 881	15 915	6,1%	11 000		10 339		6,4%

PALM KERNEL OIL										
OWN										
HARGY OIL PALMS	P.N.G.	314	1 906	1 800	5,9%	1 906	100,00%	1 800	100,00%	5,9%
OUTGROWERS										
HARGY OIL PALMS	P.N.G.	301	1 713	1 686	1,6%	1 713	100,00%	1 686	100,00%	1,6%
TOTAL PALM KERNEL OIL		614	3 618	3 485	3,8%	3 618		3 485		3,8%

Details percentages of companies in TOLAN TIGA GROUP and AGRO MUKO:						
	aug-dec					
	2008	2008	2009	2010	2011	2012
TT - TD - BP	95,00%	95,00%	95,00%	95,00%	95,00%	95,00%
UMW	73,53%	73,53%	73,53%	73,53%	94,33%	94,33%
Toton	-	-	77,40%	77,40%	99,29%	94,33%
Eastern Sumatra	95,00%	90,25%	90,25%	90,25%	90,25%	90,25%
Kerasaan	57,00%	57,00%	57,00%	57,00%	57,00%	54,15%
Melania - Cibuni	73,53%	73,53%	73,53%	73,53%	94,33%	90,25%
Agro Muko	38,45%	38,45%	38,45%	44,93%	44,93%	44,93%



GROUP PRODUCTION - (in tonnes)

June 2012

		FULL PRODUCTION				BENEFICIAL PRODUCTION				
		June 2012	Todate '12	Todate '11	Variance	Todate '12	Todate '11		Variance	
RUBBER										
OWN										
TOLAN TIGA GROUP	Indonesia	251	1 350	1 222	10,5%	1 218	90,25%	1 160	95,00%	5,0%
MELANIA	Indonesia	379	1 941	1 587	22,3%	1 752	90,25%	1 464	92,28%	19,6%
AGRO MUKO	Indonesia	127	742	880	-15,7%	333	44,93%	395	44,93%	-15,7%
GALLEY REACH	P.N.G.	247	1 110	1 013	9,6%	1 110	100,00%	1 013	100,00%	9,6%
TOTAL OWN		1 005	5 143	4 701	9,4%	4 413		4 033		9,4%
OUTGROWERS										
TOLAN TIGA GROUP	Indonesia	-	-	-	-	-	-	-	-	-
MELANIA	Indonesia	-	-	-	-	-	-	-	-	-
AGRO MUKO	Indonesia	6	6	0	-	3	44,93%	-	-	-
GALLEY REACH	P.N.G.	43	523	522	0,2%	523	100,00%	522	100,00%	0,2%
TOTAL RUBBER		1 054	5 672	5 223	8,6%	4 939		4 555		8,4%

TEA										
OWN										
CIBUNI	Indonesia	278	1 415	1 292	9,5%	1 277	90,25%	1 047	81,01%	22,0%
OUTGROWERS										
CIBUNI	Indonesia	5	32	0	-	29	90,25%	0	-	-
TOTAL TEA		284	1 447	1 293	12,0%	1 306		1 047		24,7%

BANANAS										
EGLIN AZAGUIE	Ivory Coast	262	2 539	1 863	36,3%	2 539	100,00%	1 863	100,00%	36,3%
EGLIN AGBOVILLE	Ivory Coast	390	4 583	4 471	2,5%	4 583	100,00%	4 471	100,00%	2,5%
EGLIN MOTOBE	Ivory Coast	539	6 264	4 031	55,4%	6 264	100,00%	4 031	100,00%	55,4%
TOTAL BANANAS		1 191	13 385	10 364	29,2%	13 385		10 364		29,2%

ORNAMENTAL PLANTS (in '000 units)										
EGLIN	Ivory Coast	52	283	326	-13,4%	283	100,0%	326	100,0%	-13,4%

GROUP TRADING (in tonnes)					
FLY RUBBER	P.N.G.	0	874	520	68,0%
MATHYS BANANAS	Ivory Coast	200	1 680	4 714	-64,4%

AVERAGE MARKET PRICES		June 2012	Todate 2012	Todate 2011	Year 2011
CPO (CIF Rotterdam)	in \$/mt	998,00	1 097,33	1 199,00	1 125,33
CPKO (CIF Rotterdam)	in \$/mt	1 094,00	1 304,33	2 002,50	1 647,92
RSS3 (FOB Singapore)	in Uscts/kg	319,90	372,17	551,68	482,32
TEA (FOB origin)	in \$/kg	2,98	2,74	2,94	2,92
BANANAS (FOT Europe)	in \$/mt	1 049,00	1 156,83	1 250,77	1 124,74
ORN. PLANTS (Dep.Airport)	in Euro/unit	0,61	0,61	0,61	0,61

COMMODITY PRICE DATA

June 2012

